

Statistical Report (SB601)



	Location: California Institution for Women	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
5	Camps - Female	207	215	218	207	212	232	239	240	241	213	213	230
8	Female Inmates	1,737	1,718	1,723	1,697	1,648	1,662	1,644	1,641	1,637	1,626	1,635	1,618
12	Total Number of Inmates	1,944	1,933	1,941	1,904	1,860	1,894	1,883	1,881	1,878	1,839	1,848	1,848
	Positions - Authorized & Vacant												
13	Authorized Positions	806	806	806	806	806	806	845	845	845	845	845	845
14	Vacancies	71	79	77	67	66	65	116	108	98	92	98	87
	Overtime Hours												
15	Custody	13,135.94	12,683.77	13,292.31	16,351.87	13,208.03	12,950.80	21,536.33	13,100.88	18,500.53	22,842.45	13,147.95	22,621.67
16	Non-Custody	2,963.75	2,534.00	3,364.75	3,608.75	1,804.75	1,312.75	1,659.25	1,866.25	1,775.25	2,106.25	1,440.15	1,792.00
17	Dental + Mental Health	22.50	16.50	9.50	31.00	112.01	32.87	46.15	55.55	81.73	33.85	91.35	98.30
18	Total Overtime Hours	16,122.19	15,234.27	16,666.56	19,991.62	15,124.79	14,296.42	23,241.73	15,022.68	20,357.51	24,982.55	14,679.45	24,511.97
	Sick Leave Hours												
19	Custody	1,688.50	2,803.00	3,028.75	3,845.25	3,233.25	3,697.75	3,827.00	3,368.50	3,708.75	3,135.50	2,419.75	3,648.00
20	Non-Custody	1,314.75	1,157.25	908.25	846.00	1,150.50	1,019.00	1,037.00	1,386.25	1,175.75	1,354.00	1,257.50	1,378.00
21	Dental + Mental Health	893.75	712.50	922.00	735.00	744.00	673.25	485.00	736.25	675.25	759.50	558.00	1,025.25
22	Total Sick Leave Hours	3,897.00	4,672.75	4,859.00	5,426.25	5,127.75	5,390.00	5,349.00	5,491.00	5,559.75	5,249.00	4,235.25	6,051.25
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	1	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	1	0	0	1	1	0	0	0	1	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	Total	1	0	0	1	1	0	0	1	1	0	0	1
	Use Of Force (UOF)												
29	Total UOF Incidents	11	16	11	19	4	14	12	14	6	3	9	9
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	97	120	137	130	127	109	137	106	105	115	95	87
31	Appeals Screened Out	66	91	93	99	95	72	92	75	79	91	63	48

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32	Appeals Accepted	31	29	44	31	32	37	45	31	26	24	32	39
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	16	22	25	21	23	24	28	12	14	23	16
34	Appeals Upheld (Granted or Granted in Part)	19	12	17	19	9	17	8	16	15	8	12	16
35	Overdue Appeals	0	3	2	2	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	31	39	40	36	25	31	36	29	38	34	40	46
37	Appeals Screened Out	14	20	12	15	6	10	9	11	12	16	10	14
38	Appeals Accepted	17	19	28	21	19	21	27	18	26	18	30	32
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	0	10	12	11	13	9	10	12	11	10	7	9
40	Appeals Upheld (Granted or Granted in Part)	1	7	10	20	16	6	9	16	8	19	7	8
41	Overdue Appeals	1	7	4	3	0	0	0	0	1	0	2	0
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	17	5	12	14	11	14	16	9	8	9	14	17
43	Appeals Screened Out	14	4	8	6	8	8	9	3	3	3	5	13
44	Appeals Accepted	3	1	4	8	3	6	7	6	5	6	9	4
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	2	1	5	2	3	7	2	5	5	5	4	1
46	Appeals Upheld (Granted or Granted in Part)	1	1	0	0	1	0	2	2	0	0	0	1
47	Overdue Appeals	2	1	1	1	0	0	0	0	0	0	0	0
	Contraband												
48	Cellular Telephone Seizure Events	5	11	8	4	9	8	3	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	14	24	11	4	12	9	3	0	0	0	0	0
50	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	3	1	1	3	1	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	141.90	53.41	13.30	2.10	15.46	1.50	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	2	2	2	2	3	1	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	42.50	91.10	2.85	2.00	44.00	12.10	3.20	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	3	1	2	2	1	3	0	0	0	0	0	0

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Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 08/16/2018

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59	Quantity of Tobacco Seized (grams)	149.20	149.30	41.30	5.06	2.50	10.30	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	2	6	7	1	9	9	2	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$117,759,214	\$117,896,462	\$117,897,469	\$124,911,843	\$124,954,843	\$124,734,411	\$121,612,108	\$121,596,190	\$121,371,538	\$121,773,835	\$122,015,274	\$122,160,218
62	Actual Expenditures	\$73,789,644	\$84,005,303	\$94,698,396	\$104,653,745	\$115,455,699	\$125,456,506	\$11,465,501	\$22,798,286	\$33,881,459	\$43,906,328	\$54,960,334	\$66,174,615
	Modified Programs												
63	Inmate-Days on Modified Programs	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	870	990	870	870	870	870	885	885	870	885	885	885
65	Actual Enrollment	726	732	727	787	776	804	854	884	942	878	794	756
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	2	3	1	1	2	0				5	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	191	191	191	191	191	191	191	191	203	215	199	188
72	Actual Enrollment	169	217	168	167	177	174	164	162	178	199	174	187
	Reentry Hub Programs												
	Substance Abuse Treatment												
77	Operational Capacity	96	96	98	147	108	108	108	134	144	144	144	144
78	Actual Enrollment	93	93	97	105	107	107	108	134	141	140	142	142
	Criminal Thinking												
79	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
80	Actual Enrollment	35	33	36	36	35	36	36	36	35	34	35	35
	Anger Management												
81	Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Actual Enrollment	35	33	35	35	35	35	36	36	35	34	35	35
	Family Relationships												

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	46	43	47	47	47	47	48	47	48	46	47	47
	Transitions												
85	Operational Capacity	24	49				47	48	48	48	24	0	0
86	Actual Enrollment	33	44				33	46	35	42	5	0	0

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